

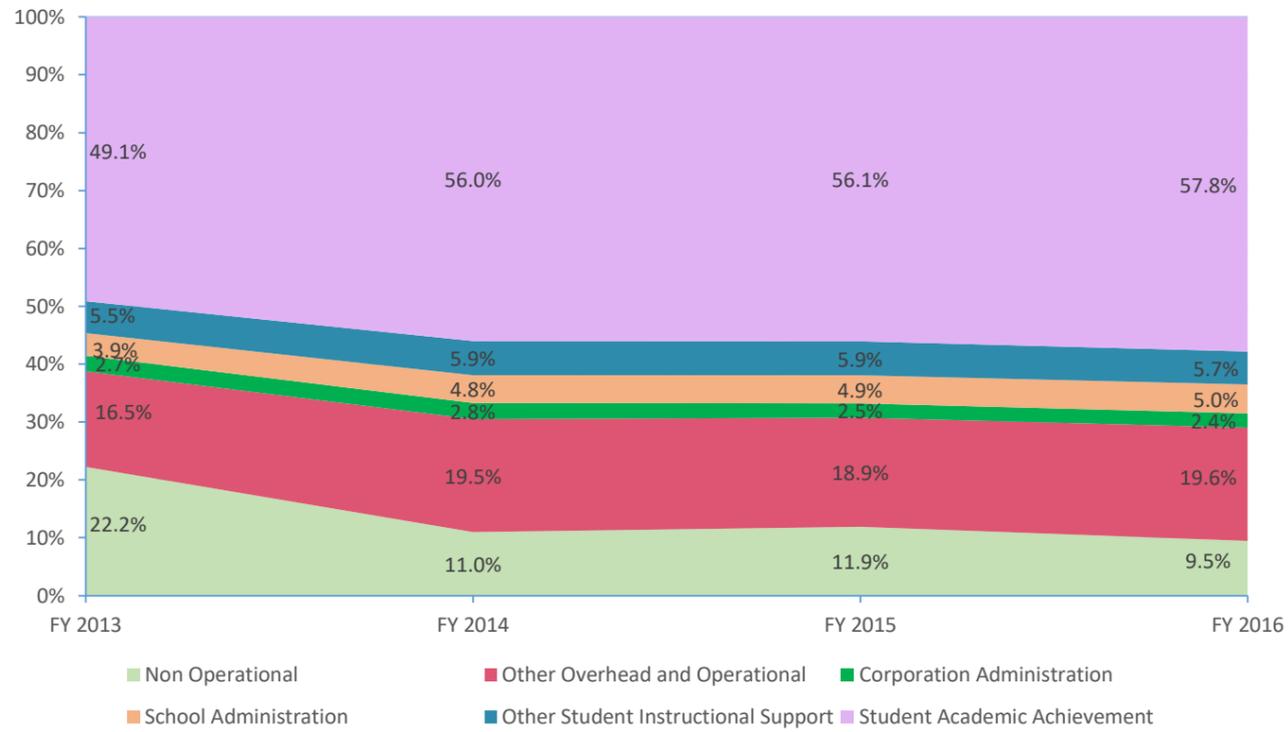
**School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$35,207,762	59.0%	\$35,169,160	60.2%	\$31,371,399	49.1%	\$30,369,993	56.0%	\$31,143,902	56.1%	\$29,848,784	57.8%
Student Instructional Support	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,011,192	9.4%	\$5,800,028	10.7%	\$5,957,526	10.7%	\$5,525,039	10.7%
Total	\$41,426,919	69.5%	\$40,474,807	69.2%	\$37,382,591	58.5%	\$36,170,022	66.7%	\$37,101,428	66.8%	\$35,373,823	68.5%

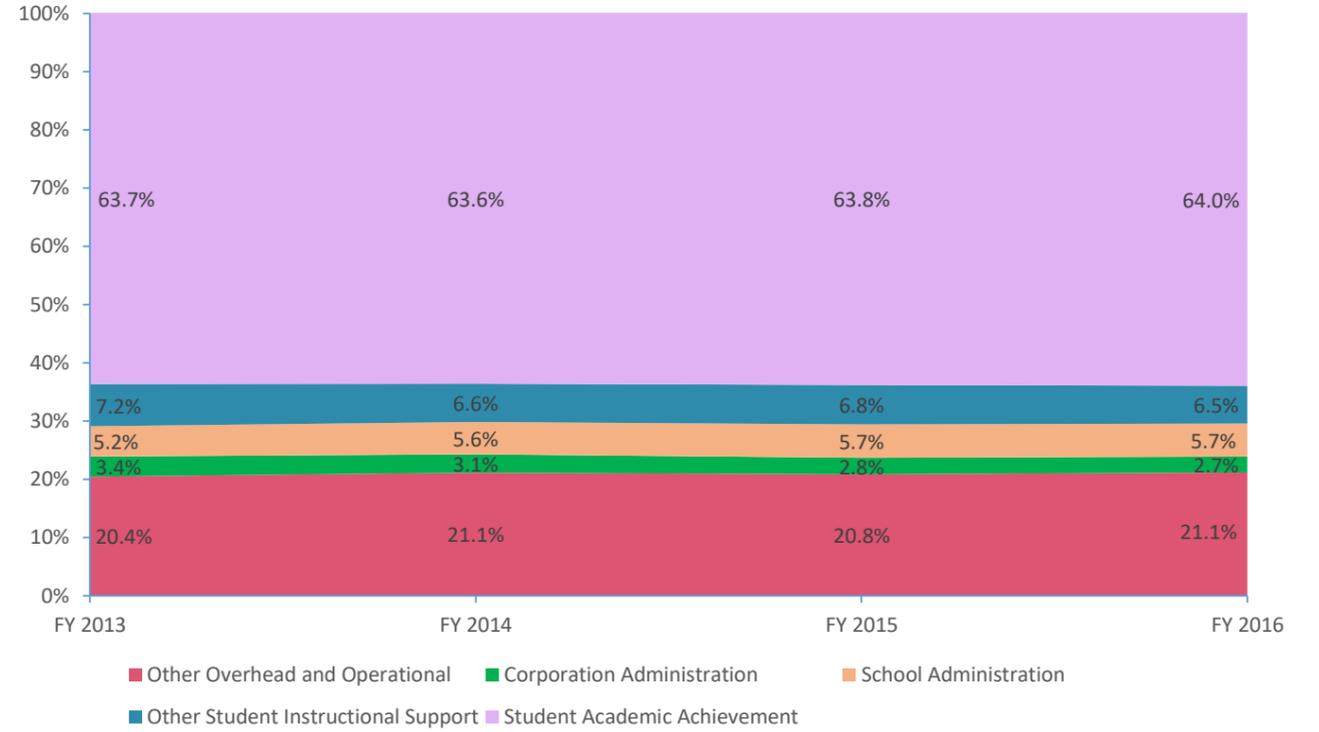
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,062,544	20.2%	\$11,819,695	20.2%	\$12,268,944	19.2%	\$12,097,417	22.3%	\$11,848,444	21.3%	\$11,377,368	22.0%
Non Operational	\$6,138,609	10.3%	\$6,171,296	10.6%	\$14,206,571	22.2%	\$5,953,837	11.0%	\$6,607,802	11.9%	\$4,879,946	9.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$18,201,153	30.5%	\$17,990,991	30.8%	\$26,475,515	41.5%	\$18,051,254	33.3%	\$18,456,246	33.2%	\$16,257,314	31.5%

Grand Total	\$59,628,072		\$58,465,798		\$63,858,105		\$54,221,276		\$55,557,674		\$51,631,137	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$54,294	\$120,950	\$121,442	\$125,268	130.7%	3.6%	3.2%
11050	Regular Programs	Full Day Kindergarten	\$1,014,442	\$1,003,640	\$1,296,884	\$1,303,702	28.5%	29.9%	0.5%
11100	Regular Programs	Elementary	\$9,071,716	\$14,884,974	\$9,534,503	\$9,153,609	0.9%	-38.5%	-4.0%
11200	Regular Programs	Middle/Junior High	\$2,360,243	\$2,665,062	\$3,864,012	\$3,147,989	33.4%	18.1%	-18.5%
11300	Regular Programs	High School	\$3,593,615	\$4,487,766	\$4,525,999	\$4,208,895	17.1%	-6.2%	-7.0%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$54,757	\$67,294	\$120,131	\$120,815	120.6%	79.5%	0.6%
11470	Regular Programs	Vocational Education - Business Education	\$93,066	\$122,373	\$393,090	\$395,430	324.9%	223.1%	0.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$431,072	\$431,721	\$716,772	\$792,962	84.0%	83.7%	10.6%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$163,724	\$197,536	\$182,565	\$196,654	20.1%	-0.4%	7.7%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$267,480	\$436,441	\$639,596	\$635,972	137.8%	45.7%	-0.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$276,366	\$598,251	\$738,702	\$822,692	197.7%	37.5%	11.4%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$54,450	\$79,729	\$82,798	\$79,877	46.7%	0.2%	-3.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$65,205	\$57,450	\$81,324	\$87,133	33.6%	51.7%	7.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$46,508	\$111,279	\$105,278	\$93,926	102.0%	-15.6%	-10.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$81,450	\$64,503	\$146,087	\$145,034	78.1%	124.8%	-0.7%
12350	Special Programs	Physical Impairment - Homebound	\$59,930	\$50,898	\$24,209	\$9,984	-83.3%	-80.4%	-58.8%
12610	Special Programs	Learning Disability	\$2,624,620	\$3,606,587	\$3,602,036	\$3,567,648	35.9%	-1.1%	-1.0%
12710	Special Programs	Equal Opportunity At Risk	\$469,807	\$337,294	\$421,850	\$337,245	-28.2%	0.0%	-20.1%
12810	Special Programs	Special Education Preschool	\$422,845	\$560,514	\$436,966	\$433,947	2.6%	-22.6%	-0.7%
12900	Special Programs	Other Special Programs	\$1,361,580	\$1,297,480	\$423,318	\$426,807	-68.7%	-67.1%	0.8%
13100	Adult/Continuing Education Programs	Instruction	\$296,646	\$212,309	\$387,326	\$365,367	23.2%	72.1%	-5.7%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$1,889	\$12,507	\$0	\$1,243	-34.2%	-90.1%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$56,306	\$85,686	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$11,939	\$13,069	\$126,508	\$222,626	1764.8%	1603.5%	76.0%
14300	Summer School Programs	High School	\$257,797	\$154,523	\$62,446	\$65,136	-74.7%	-57.8%	4.3%
16100	Remediation	Remediation Testing	\$142,097	\$31,744	\$42,452	\$41,972	-70.5%	32.2%	-1.1%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$0	\$0	\$497	\$0	NA	NA	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$2	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$282,621	\$296,680	\$285,428	\$456,710	61.6%	53.9%	60.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$684,304	\$936,047	\$1,216,584	\$1,055,945	54.3%	12.8%	-13.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$60,398	\$21,047	\$0	\$0	-100.0%	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,861	\$171,343	\$113,433	\$118,401	10.8%	-30.9%	4.4%
22210	Instruction	Library/Media Services - Service Area Direction	\$40,189	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$822,475	\$857,695	\$685,671	\$643,873	-21.7%	-24.9%	-6.1%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$337,660	\$60,668	\$189,074	\$141,899	-58.0%	133.9%	-25.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	(\$64)	\$5,750	\$54,157	\$55,003	85708.4%	856.6%	1.6%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$5,566	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$605,698	\$483,031	\$479,376	\$489,222	-19.2%	1.3%	2.1%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$2,026	\$2,934	NA	NA	44.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$436,473	\$10,566	\$18,834	NA	-95.7%	78.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$105,201	\$67,867	\$5,441	\$13,296	-87.4%	-80.4%	144.4%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$119,871	\$0	\$45,312	NA	-62.2%	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$12,609	\$15,546	\$25,354	\$25,421	101.6%	63.5%	0.3%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,306,788	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$27,698,586	\$35,169,160	\$31,143,902	\$29,848,784	7.8%	-15.1%	-4.2%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$41,485	\$50,959	\$13,818	\$5,851	-85.9%	-88.5%	-57.7%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$133,050	\$130,520	NA	NA	-1.9%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$89,781	\$480,097	\$428,996	\$296,220	229.9%	-38.3%	-31.0%
21190	Students	Attend. & Social Work Serv. - Other	\$30,938	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$526,362	\$685,669	\$670,871	\$609,193	15.7%	-11.2%	-9.2%
21230	Students	Guidance Services - Appraisal Services	\$913	\$1,500	\$0	\$54,631	5886.3%	3542.1%	NA
21240	Students	Guidance Services - Information Services	\$2,917	\$3,488	\$839	\$810	-72.2%	-76.8%	-3.5%

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							2006 to 2016	2009 to 2016	2015 to 2016
21250	Students	Guidance Services - Records Maintenance	\$1,450	\$1,051	\$735	\$947	-34.7%	-9.9%	28.9%
21290	Students	Guidance Services - Other Guidance Services	\$5,706	\$34,190	\$100,160	\$111,245	1849.5%	225.4%	11.1%
21320	Students	Health Services - Medical Services	\$1,869	\$900	\$4,155	\$1,511	-19.1%	67.9%	-63.6%
21340	Students	Health Services - Nurse Services	\$149,849	\$204,708	\$286,031	\$299,795	100.1%	46.4%	4.8%
21420	Students	Psychological Services - Psychological Testing	\$211,548	\$233,160	\$84,008	\$77,006	-63.6%	-67.0%	-8.3%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$126,826	\$55,936	NA	NA	-55.9%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$422,181	\$434,507	\$429,683	\$351,077	-16.8%	-19.2%	-18.3%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$2,435	\$7,565	NA	NA	210.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$176,584	\$244,866	\$315,827	\$261,215	47.9%	6.7%	-17.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$1,349,440	\$278,429	\$428,064	\$368,746	-72.7%	32.4%	-13.9%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$58,555	\$0	\$0	NA	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$5,567	\$17,729	\$231,653	\$311,877	5502.4%	1659.1%	34.6%
24100	School Administration	Office of The Principal	\$2,076,910	\$2,434,438	\$2,501,261	\$2,396,598	15.4%	-1.6%	-4.2%
24900	School Administration	Other Support Services - School Admin.	\$107,147	\$141,400	\$199,113	\$184,296	72.0%	30.3%	-7.4%
Student Instructional Support Total			\$5,200,648	\$5,305,647	\$5,957,526	\$5,525,039	6.2%	4.1%	-7.3%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$13,703	\$19,617	\$77,858	\$69,683	408.5%	255.2%	-10.5%
23150	General Administration	Board of Education - Legal Services	\$13,334	\$37,568	\$44,686	\$43,465	226.0%	15.7%	-2.7%
23160	General Administration	Board of Education - Promotion Expenses	\$7,646	\$4,108	\$4,292	\$3,002	-60.7%	-26.9%	-30.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$211,514	\$234,445	\$290,212	\$288,110	36.2%	22.9%	-0.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$20,512	\$2,992	\$1,222	NA	-94.0%	-59.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$16,096	\$12,131	\$26,165	\$27,590	71.4%	127.4%	5.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$62,420	\$42,525	\$37,799	\$60,526	-3.0%	42.3%	60.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$51,879	\$61,330	\$56,816	\$59,500	14.7%	-3.0%	4.7%
25120	Central Services	Fiscal Services - Service Area Direction	\$71,953	\$85,419	\$109,471	\$103,420	43.7%	21.1%	-5.5%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$34,444	\$41,071	\$45,752	\$44,333	28.7%	7.9%	-3.1%
25150	Central Services	Fiscal Services - Payroll Services	\$37,029	\$36,638	\$48,717	\$49,084	32.6%	34.0%	0.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$55,027	\$65,252	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,007	\$569	\$36	\$336	-83.3%	-41.0%	835.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$7,631	\$10,398	\$2,405	\$3,034	-60.2%	-70.8%	26.2%
25199	Central Services	Fiscal Services - Other - Other	\$3,022	\$16,007	\$19,714	\$26,187	766.5%	63.6%	32.8%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$7,278	\$0	\$0	NA	-100.0%	NA
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$37,029	\$43,177	\$59,811	\$55,495	49.9%	28.5%	-7.2%
25300	Central Services	Printing, Pub., and Duplicating Services	\$1,873	\$1,129	\$1,768	\$1,068	-43.0%	-5.4%	-39.6%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$16,943	\$32,958	\$3,121	\$2,700	-84.1%	-91.8%	-13.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$211,738	\$251,712	\$334,346	\$294,850	39.3%	17.1%	-11.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$8,974	\$13,474	\$11,037	\$2,450	-72.7%	-81.8%	-77.8%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$20,116	\$21,599	\$0	\$0	-100.0%	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$23,795	\$10,740	\$8,140	\$6,021	-74.7%	-43.9%	-26.0%
25890	Central Services	Other Technology Services	\$9,495	\$27,805	\$36,735	\$31,881	235.8%	14.7%	-13.2%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$5,000	\$0	NA	NA	-100.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$270,822	\$837,898	\$142,586	\$89,689	-66.9%	-89.3%	-37.1%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$131,162	\$83,184	\$109,608	\$105,920	-19.2%	27.3%	-3.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,122,782	\$4,232,760	\$4,016,356	\$3,979,557	-3.5%	-6.0%	-0.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$877,193	\$308,721	\$91,860	\$84,182	-90.4%	-72.7%	-8.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,913	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$25,500	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$7,268	\$0	\$29,263	\$3,044	-58.1%	NA	-89.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$54,644	\$46,703	\$64,070	\$66,131	21.0%	41.6%	3.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$355,490	\$359,423	\$420,744	\$526,225	48.0%	46.4%	25.1%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$23,046	\$98,664	\$126,465	\$106,235	361.0%	7.7%	-16.0%
27010	Student Transportation	Service Area Direction	\$114,231	\$22,235	\$10,025	\$9,601	-91.6%	-56.8%	-4.2%
27100	Student Transportation	Vehicle Operation	\$757,797	\$61,179	\$0	\$0	-100.0%	-100.0%	NA
27200	Student Transportation	Monitoring Services	\$66,268	\$5,320	\$20,402	\$20,666	-68.8%	288.5%	1.3%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$374,034	\$133,197	\$2,555	\$19,737	-94.7%	-85.2%	672.6%
27400	Student Transportation	Purchase of School Buses	\$686,044	\$413,486	\$360,229	\$245,790	-64.2%	-40.6%	-31.8%
27500	Student Transportation	Insurance on Buses	\$73,820	\$23,737	\$24,558	\$23,579	-68.1%	-0.7%	-4.0%
27700	Student Transportation	Contracted Transportation Services	\$18,035	\$1,923,407	\$2,533,817	\$2,322,076	12775.6%	20.7%	-8.4%
27900	Student Transportation	Other Student Transportation Services	\$16,904	\$180	\$0	\$0	-100.0%	-100.0%	NA
31100	Food Services Operations	Service Area Direction	\$89,804	\$138,084	\$112,639	\$121,184	34.9%	-12.2%	7.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$640,249	\$777,436	\$831,259	\$837,587	30.8%	7.7%	0.8%
31300	Food Services Operations	Food Delivery	\$58,238	\$59,337	\$120,810	\$113,103	94.2%	90.6%	-6.4%
31400	Food Services Operations	Food Purchases	\$1,054,115	\$1,178,323	\$1,474,565	\$1,481,454	40.5%	25.7%	0.5%
31900	Food Services Operations	Other Food Services	\$21,217	\$18,960	\$129,762	\$47,652	124.6%	151.3%	-63.3%
Overhead and Operational Total			\$10,761,244	\$11,819,695	\$11,848,444	\$11,377,368	5.7%	-3.7%	-4.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$768	\$1,037	\$599	\$381	-50.4%	-63.3%	-36.5%
33200	Category not Specified	Community Recreation	\$0	\$0	\$1,483	\$1,738	NA	NA	17.2%
33300	Category not Specified	Civic Services	\$72,062	\$133,032	\$149,668	\$136,452	89.4%	2.6%	-8.8%
33400	Category not Specified	Athletic Coaches	\$250,380	\$320,129	\$323,372	\$342,575	36.8%	7.0%	5.9%
33600	Category not Specified	Nonpublic School Pupil Services	\$14,266	\$1,471	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$53,139	\$38,472	\$165,253	\$251,697	373.7%	554.2%	52.3%
43000	Category not Specified	Professional Services	\$88,452	\$29,809	\$5,364	\$38,020	-57.0%	27.5%	608.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$725,936	\$1,141,803	\$2,186,052	\$489,780	-32.5%	-57.1%	-77.6%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$156	\$0	\$0	\$33,000	21115.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$172,751	\$609,987	\$440,822	\$385,554	123.2%	-36.8%	-12.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$402,634	\$264,962	\$190,246	\$119,490	-70.3%	-54.9%	-37.2%
51100	Principal on Debt	Bonds	\$2,280,000	\$1,035,000	\$1,360,000	\$1,430,000	-37.3%	38.2%	5.1%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$64,111	\$0	NA	NA	-100.0%
52100	Interest on Debt	Bonds	\$1,127,867	\$811,241	\$362,831	\$292,259	-74.1%	-64.0%	-19.5%
52200	Interest on Debt	Temporary Loans	\$0	\$98,396	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$222,000	\$1,352,000	\$1,358,000	\$1,359,000	512.2%	0.5%	0.1%
54200	Advancements and Obligations	Common School Fund - Principal	\$640,241	\$330,553	\$0	\$0	-100.0%	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$2,554	\$0	\$0	NA	-100.0%	NA
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$850	\$0	\$0	NA	-100.0%	NA
Non Operational Total			\$6,050,651	\$6,171,296	\$6,607,802	\$4,879,946	-19.3%	-20.9%	-26.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$132,196	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$23,628	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$74,532	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,130	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,505,367	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$245,991	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$319,143	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$21,367	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$62,409	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$11,481	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$54,259	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,037	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$4,802,100	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$709,265	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$833,855	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$61,108	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$12,422	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$2,289	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,733	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$204	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$994,682	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$25,856	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$17,778	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$2,113	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$9,916,944	\$0	\$0	\$0	NA	NA	NA